

MUNICÍPIO DE INDIANÓPOLIS
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
2020

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d exercício anterior) + (c)
2019	3.797.507,82	2.291.554,29	1.505.953,53	22.475.020,91
2020	4.019.813,51	2.250.315,00	1.769.498,51	24.244.519,42
2021	4.258.171,34	2.294.987,40	1.963.183,94	26.207.703,36
2022	4.508.392,38	2.341.808,86	2.166.583,52	28.374.286,88
2023	4.771.062,17	2.459.845,39	2.311.216,78	30.685.503,66
2024	5.042.657,45	2.483.917,96	2.558.739,49	33.244.243,15
2025	5.329.354,35	2.671.933,60	2.657.420,75	35.901.663,90
2026	5.622.225,14	2.749.347,86	2.872.877,28	38.774.541,18
2027	5.928.279,17	2.856.532,02	3.071.747,15	41.846.288,33
2028	6.246.524,08	3.121.296,96	3.125.227,12	44.971.515,45
2029	6.568.239,34	3.229.265,15	3.338.974,19	48.310.489,64
2030	6.903.043,88	3.504.210,26	3.398.833,62	51.709.323,26
2031	7.241.707,39	3.692.918,84	3.548.788,55	55.258.111,81
2032	7.589.638,57	4.164.340,45	3.425.298,12	58.683.409,93
2033	7.930.433,70	4.380.821,74	3.549.611,96	62.233.021,89
2034	8.278.964,08	4.595.290,99	3.683.673,09	65.916.694,98
2035	8.635.817,60	5.048.465,41	3.587.352,19	69.504.047,17
2036	8.987.174,47	5.526.394,84	3.460.779,63	72.964.826,80
2037	9.331.222,71	5.754.297,15	3.576.925,56	76.541.752,36
2038	9.682.528,61	5.881.652,70	3.800.875,91	80.342.628,27
2039	10.047.563,65	6.127.237,06	3.920.326,59	84.262.954,86
2040	10.420.061,08	6.950.769,02	3.469.292,06	87.732.246,92
2041	10.765.795,10	7.375.670,78	3.390.124,32	91.122.371,24
2042	11.107.081,00	7.448.344,70	3.658.736,30	94.781.107,54
2043	11.454.388,94	7.587.241,58	3.867.147,36	98.648.254,90
2044	11.715.349,34	7.686.240,52	4.029.108,82	102.677.363,72
2045	8.745.461,40	8.000.821,87	744.639,53	103.422.003,25
2046	8.818.859,99	8.248.013,54	570.846,45	103.992.849,70
2047	8.882.150,10	8.235.105,12	647.044,98	104.639.894,68
2048	8.950.334,79	8.358.937,69	591.397,10	105.231.291,78
2049	9.015.506,85	8.420.071,54	595.435,31	105.826.727,09
2050	9.081.251,08	8.382.565,52	698.685,56	106.525.412,65
2051	9.153.523,85	8.520.850,34	632.673,51	107.158.086,16
2052	9.222.173,14	8.474.858,69	747.314,45	107.905.400,61
2053	9.298.041,87	8.443.080,21	854.961,66	108.760.362,27
2054	9.380.714,21	8.332.191,56	1.048.522,65	109.808.884,92
2055	9.475.348,82	8.358.068,02	1.117.280,80	110.926.165,72
2056	9.574.461,40	8.418.659,17	1.155.802,23	112.081.967,95
2057	9.676.241,66	8.438.068,05	1.238.173,61	113.320.141,56
2058	9.783.324,56	8.475.323,76	1.308.000,80	114.628.142,36
2059	9.894.961,46	8.626.506,84	1.268.454,62	115.896.596,98
2060	10.004.593,99	8.758.027,27	1.246.566,72	117.143.163,70

2061	10.113.285,75	8.891.389,06	1.221.896,69	118.365.060,39
2062	10.220.873,95	8.997.385,82	1.223.488,13	119.588.548,52
2063	10.328.938,46	9.134.179,42	1.194.759,04	120.783.307,56
2064	10.435.664,29	9.280.808,96	1.154.855,33	121.938.162,89
2065	10.540.385,23	9.421.531,80	1.118.853,43	123.057.016,32
2066	10.643.339,72	9.533.667,07	1.109.672,65	124.166.688,97
2067	10.746.141,40	9.678.005,15	1.068.136,25	125.234.825,22
2068	10.846.853,35	9.793.121,76	1.053.731,59	126.288.556,81
2069	10.947.107,95	9.909.584,12	1.037.523,83	127.326.080,64
2070	11.046.801,54	10.059.340,27	987.461,27	128.313.541,91
2071	11.143.907,41	10.178.895,68	965.011,73	129.278.553,64
2072	11.240.086,94	10.299.847,89	940.239,05	130.218.792,69
2073	11.335.205,44	10.422.213,02	912.992,42	131.131.785,11
2074	11.429.119,18	10.546.007,35	883.111,83	132.014.896,94
2075	11.521.674,92	10.671.247,37	850.427,55	132.865.324,49
2076	11.612.709,25	10.797.949,75	814.759,50	133.680.083,99
2077	11.702.048,04	10.900.648,69	801.399,35	134.481.483,34
2078	11.791.034,70	11.030.033,39	761.001,31	135.242.484,65
2079	11.878.051,95	11.160.928,23	717.123,72	135.959.608,37
2080	11.962.896,07	11.257.687,28	705.208,79	136.664.817,16
2081	12.047.489,93	11.391.258,58	656.231,35	137.321.048,51
2082	12.129.614,93	11.526.388,43	603.226,50	137.924.275,01
2083	12.209.034,65	11.626.229,42	582.805,23	138.507.080,24
2084	12.287.709,39	11.726.845,86	560.863,53	139.067.943,77
2085	12.365.553,25	11.865.931,62	499.621,63	139.567.565,40
2086	12.440.213,63	11.968.531,86	471.681,77	140.039.247,17
2087	12.513.694,08	12.110.457,74	403.236,34	140.442.483,51
2088	12.583.569,81	12.215.079,44	368.490,37	140.810.973,88
2089	12.651.868,35	12.320.509,74	331.358,61	141.142.332,49
2090	12.718.452,20	12.416.490,34	301.961,86	141.444.294,35
2091	12.783.791,16	12.523.449,79	260.341,37	141.704.635,72
2092	12.847.157,57	12.671.951,49	175.206,08	141.879.841,80
2093	12.905.946,38	12.781.012,56	124.933,82	142.004.775,62

Fonte:

Departamento de Contabilidade da Prefeitura Municipal de Indianópolis